

EXHIBIT

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DATE

Jan 18, 2011

HB

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**Status of FWP LRBP Appropriations
Legislative Finance Committee Working Group Report
Updated for 2011 Legislative Session**

Capital Projects Definition: A capital project is defined to include acquisition of land and buildings or improvements and additions to these, construction and initial equipment, reconstruction, significant demolition, major alteration of any capital asset, and major maintenance projects. Major maintenance means building maintenance or repair projects that are not needed on an annual or biennial basis or are not the function of the permanent maintenance staff of the agency.

Is this a Capital Project? This project will provide funding for the development of community fishing ponds.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2005	02409	EI154	\$38,500	\$33,185	\$25,304	\$22,004
2009	02409	EI019	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL			\$88,500	\$83,185	\$75,304	\$72,004

Explanation:

This project will provide funds for the development of community fishing ponds and promotes our efforts to provide family fishing adventures. There is a lot of community interest in this funding. Over the past two years funds have been allocated to the Frog Ponds near Trout Creek, Silver's Lagoon in Missoula, Beaver Creek Lake near Havre, and Blacktail Meadows Kids Fishing Pond near Dillon. Applications are solicited twice each year for consideration by a review committee.

Is this a Capital Project? This project will provide space for fisheries management/research and for equipment storage at Fort Peck.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2005	02409	AI516	\$50,000	\$50,000	\$50,000	\$50,000
2005	03097	AI516	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL			\$200,000	\$200,000	\$200,000	\$200,000

Explanation:

We have not been able to complete this project because the federal funds have been limited over the past several years. We plan to complete this project as the federal matching funds become available and are redirected to this need. There is currently inadequate space at Fort Peck and the Glasgow headquarters for storage and maintenance of field sampling equipment for fishery management and/or pallid sturgeon research needs. This project will remedy that situation.

Is this a Capital Project? This project provides improvements at motorboat State Park sites including roads, ramps, and related infrastructure.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
1999	02411	EI102	\$38,399	\$0	\$0	\$0
2001	02422	EI123	\$47,563	\$0	\$0	\$0
TOTAL			\$85,962	\$0	\$0	\$0

Explanation:

Both of these fund appropriations were utilized on the Big Arm State Park upgrades. The project is complete.

Is this a Capital Project? Construction of a wildlife rehabilitation and outdoor education center.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
1995	02051	ET38	\$263,038	\$236,875	\$236,875	\$232,000
2005	08103	AI308	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
2009	02409	AT037	\$261,801	\$261,801	\$261,801	\$261,284
	02410	AT036			\$133,949	\$133,697
Budget Amend	03097	AT034			\$831,183	\$0
Admin Approp	02051	AT035			\$150,000	\$0
TOTAL			\$3,124,839	\$3,098,676	\$4,213,808	\$3,226,981

Explanation:

Over the past biennium, several enhancements to the wildlife rehabilitation center were completed, including remodeling the main building to upgrade the critical care facilities, holding pens, food preparation area and security systems.

Renovation of the Stedman Foundry Machine Shop building began in 2006 with stabilization of the historic structure. Restoration will be completed by January 2011, with creation of a classroom, auditorium, restrooms, offices and a large exhibit space with a living stream display.

Work remaining to be done includes design and construction of interpretive exhibits, landscaping and development of a youth archery range, fishing/aquatic education dock, installation of a vault latrine, amphitheater and interpretive trails and signs.

Is this a Capital Project? This program provides funds for infrastructure upgrades at State Park sites throughout Montana.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2009	02411	EI209	\$1,030,000	\$1,028,954	\$1,028,356	\$964,151
2009	02422	EI209	\$1,250,000	\$1,221,821	\$1,195,874	\$853,702
2009	02412	EI209	\$210,000	\$210,000	\$196,667	\$210,000
2009	02273	EI209	\$400,000	\$400,000	\$400,000	\$392,184
2009	02274	EI209	\$149,854	\$54,981	\$26,056	\$19,118
TOTAL			\$3,039,854	\$2,915,756	\$2,846,953	\$2,439,155

Explanation:

2009 - 02411/EI209/Earmarked Revenue – funds allocated to state park projects: Beavertail Hill site upgrades (complete), Salmon Lake site upgrade (complete), Yellowstone River road upgrades (complete), and In-holding (on-going).

2009 - 02422/EI209/Roads – funds allocated into nine State Park projects with unallocated funds of \$385,741.20 remaining in BEC: Makoshika (complete), Black Sandy (complete), Lake Mary Ronan (complete), Yellowstone River SP (road portion complete), Brush Lake (complete), Pictograph Cave (complete), Hell Creek (complete), Salmon Lake (complete), and Tongue River Reservoir (on-going).

2009 - 02412/EI209/Motorboat Fuel Tax – funds have not been allocated to specific projects.

2009 - 02273/EI209/Motorboat Fees - funds allocated to five projects: Brush Lake (complete), Lake Mary Ronan (complete), Black Sandy (complete), and Tongue River Reservoir (in design).

2009 - 02274/EI209/Bed Tax – funds allocated to First People's Visitor Center siding replacement (complete), Lake Mary Ronan (complete), Chief Plenty Coup housing replacement (complete). The balance will be allocated to new projects in 2011.

Is this a Capital Project? Funding provides for the timely repair and preventive maintenance of the state's infrastructure investment at FWP administrative buildings across the state.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2007	02409	ET186	\$145,953	\$139,903	\$120,847	\$0
2007	02410	ET186	\$501,786	\$425,888	\$285,110	\$111,407
2009	02409	ET19	\$538,199	\$538,092	\$281,517	\$262,486
2009	02410	AI916	\$500,000	\$456,040	\$451,471	\$208,877
2009	02410	ET19	\$90,000	\$90,000	\$90,000	\$90,516
TOTAL			\$1,775,938	\$1,649,923	\$1,228,945	\$673,286

Explanation:

2007 - 02409/ET186/License – funds were allocated to six projects. All are complete. The balance will be allocated to new projects in 2011.

2007 - 02410/ET186/Real Trust – funds were allocated to 37 projects; 36 are complete and one remaining project, the Region 4 Parking Area Upgrade is under contract.

2009 - 02409/ET19(AI916)License – funds were allocated to 28 projects; 16 are complete and 12 are on-going.

2009 - 02410/ET19 – funds are allocated to two projects; both are on-going.

2009 - 02410/AI916- energy upgrade projects at the FWP Regional Headquarters in Region 1 (Kalispell), Region 2 (Missoula), Region 4 (Great Falls), Region 5 (Billings), and Region 7 (Miles City).

Is this a Capital Project? This project provides funding for the immediate cleanup of accumulated PCBs at the Big Springs Hatchery and the creek.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2005	02409	EI149	\$1,338,688	\$1,239,034	\$1,154,201	\$1,124,701
2005	03097	EI149	\$1,749,879	\$1,686,741	\$1,665,037	\$1,664,703
TOTAL			\$3,088,567	\$2,925,775	\$2,819,238	\$2,789,404

Explanation:

The PCB cleanup at the hatchery has been proceeding. The raceways at the lower hatchery will be replaced because of a failed encapsulation coating. Some buildings still require cleanup work.

FWP worked with the EPA and the community to develop and approve a restoration plan for the creek. We hope to begin cleaning up the creek in July 2011 using a dredging system designed to filter and remove contaminated sediments. A recent settlement with Monsanto Inc. provided \$4,000,000 toward the creek cleanup which will be added to the above appropriations to complete the work.

Is this a Capital Project? This project will preserve cultural and historic resources of the State Park System, including stabilization of historic buildings, protection of pictographs, and providing interpretive resources.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2009	02422	AT801	\$30,000	\$30,000	\$0	\$0
TOTAL			\$30,000	\$30,000	\$0	\$0

Explanation:

2009 - AT801/02422 - Pictograph State Park – project complete.

Is this a Capital Project? This appropriation will use the Smith River Corridor Enhancement Account (CEA) funds for land purchases or other improvements within the Smith River Corridor.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2005	02171	EI163	\$250,000	\$250,000	\$240,000	\$198,110
TOTAL			\$250,000	\$250,000	\$240,000	\$198,110

Explanation:

The Smith River Corridor Enhancement Account (CEA) has been in-place for approximately 18 years. Funds for the CEA are from a portion of the fees paid by private Smith River floaters, commercial outfitters, and from voluntary donations made to the account by floaters.

Authority to expend the funds was requested during the 2005 Session at the time of a potential land purchase within the Smith River Corridor. That land purchase did not occur. It is FWP's desire to retain this appropriation should other appropriate and worthy opportunities arise during a future biennium.

2005 - 02171/EI163 - \$10,000 was allocated to a fencing project in the Smith River drainage (complete).

Is this a Capital Project? This project provides authority to construct an addition to the existing visitor's center and for interpretive exhibits.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2005	02411	AT601	\$92	\$92	reverted	reverted
TOTAL			\$92	\$92	\$0	\$0

Explanation:

Project is complete. Unexpended balance reverted.

Is this a Capital Project? This project provides for the basic site improvements and infrastructure at Fishing Access Sites statewide.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	FYE10 Balance
2007	02409	EI173	\$359,571	\$262,865	\$95,522	\$0
2009	02409	EI219	\$892,277	\$826,179	\$724,731	\$564,029
TOTAL			\$1,251,848	\$1,089,044	\$820,253	\$564,029

Explanation:

2007 - 02409/EI173 – funds are allocated to 50 projects; 46 are complete and four are on-going.

2009 - 02409/EI219 - funds are allocated to 28 projects; 11 are complete and 17 are on-going.

Is this a Capital Project? This project provides for the repair of department owned dams to protect them from excessive deterioration and possible failure.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2005	02409	EI155	\$191,261	\$187,728	\$161,478	\$154,123
2007	02409	EI175	\$100,000	\$100,000	\$100,000	\$100,000
2009	02409	EI029	\$675,000	\$675,000	\$675,000	\$153,154
2009	03408	EI029	\$25,000	\$25,000	\$25,000	reverted
TOTAL			\$991,261	\$987,728	\$961,478	\$407,277

Explanation:

2005 – 02409/EI155 – FWP has committed \$52,000 for work on the Clearwater Fish Barrier and \$32,000 is committed to Johnson Reservoir dam repair. Work is scheduled to begin spring of 2011. The DNRC dam engineer is working on construction plans for a spring/summer bid and for fall construction.

2007 – 02409/EI175 – This appropriation will be allocated to dam repair and maintenance as recommended by DNRC dam engineers and as the 2005 funding is used.

2009 – 02409/EI029 – funds are appropriated to the Clearwater fish barrier project. This project is under construction and approximately 80% complete. Final work will be completed in the spring of 2011 as soon as weather permits.

2009 – 03408/EI029 – other funds were appropriated for the Clearwater fish barrier project. Federal funds with this authority were not available for use and the authority was reverted.

Is this a Capital Project? This project funds the timely repair and preventive maintenance that is not needed on an annual or biennial basis and is not the function of the permanent hatchery staff of the agency.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2003	03097	AI307	\$220,000	\$220,000	reverted	reverted
2003	02409	ET49	\$103,463	\$88,927	\$96,533	\$0
2007	02409	ET184	\$340,024	\$190,992	\$144,594	\$76,285
2009	02409	ET50	\$575,000	\$575,000	\$575,000	\$560,259
2009	03097	ET50	\$275,000	\$275,000	\$275,000	\$194,794
TOTAL			\$1,513,487	\$1,349,919	\$1,091,127	\$831,338

Explanation:

2003 - 03097/AI307 and 02409/ET49 (AI307)– These appropriations are for Rose Creek Hatchery. A small hatchery building was constructed where cutthroat trout, kokanee salmon, and possibly arctic grayling will be raised.

2007 - 02409/ET184 - Remaining funds have been allocated to a roofing project at the Giant Springs Hatchery that is currently under construction and a flood control dike that will be constructed in early spring 2011 on the Jocko River to protect the Arlee Fish Hatchery.

2009 - 03097/ET50 (AI915) - Six projects have been allocated funding and four are currently under construction to be completed by spring 2011. Two additional projects will be bid this winter in anticipation of construction in spring 2011. Giant Springs Hatchery roofing project and Arlee Hatchery flood control projects will be using some of this authority.

2009 - 02409/ET50 (AI915) - These funds will be used as required match for the federal grant funding and will be allocated to the same projects as the 03097/ET50 funding authority.

Is this a Capital Project? This funding is directed at the development and/or improvement of upland bird habitat by providing private landowners payment to restore/establish habitat and by providing accessible acres for hunting.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2003	02113	EI138	\$729,674	\$658,937	\$526,196	\$77,400
2005	02113	EI159	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000
2007	02113	EI177	\$966,000	\$966,000	\$966,000	\$966,000
2007	02687	EI177	\$5,233	\$0	\$0	\$0
2009	02113	EI059	\$841,400	\$841,400	\$841,400	\$801,400
2009	02687	EI059	\$200,000	\$81,777	\$80,823	\$12,934
TOTAL			\$3,762,307	\$3,568,114	\$3,434,420	\$2,877,734

Explanation:

The Upland Game Bird Program recently hired three new biologists to develop and deliver upland game bird habitat enhancement projects. Additionally, the department has convened a Citizens Advisory Committee to develop a strategic plan for the Upland Game Bird Enhancement Program, as well as provide oversight and recommendations on projects.

FWP has established partnerships with Pheasants Forever, Sheridan County, and the BLM to increase capacity to assist with the delivery of this program. With these new partnerships, the department anticipates reducing the appropriation balances in a strategic, efficient manner.

FWP has also utilized funds from this program to assist with acquisition of conservation easements in areas where easements will enhance and conserve important upland game bird habitat.

Is this a Capital Project? Maintenance or repair projects of wildlife lands that are not needed on an annual or biennial basis or are not the function of the permanent maintenance staff of the agency.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2007	02469	EI178	\$1,164,435	\$799,830	\$456,203	\$0
2009	02469	EI069	\$1,010,000	\$835,755	\$975,319	\$935,364
TOTAL			\$2,174,435	\$1,635,585	\$1,431,521	\$935,364

Explanation:

Wildlife Habitat Maintenance is used for weed control, to complete major road and fence construction projects, for some water development, and for other important maintenance of FWP Wildlife Management Areas. A major focus for these efforts is to ensure FWP is a good neighbor with adjoining landowners. As maintenance costs continue to increase, the amount of work that can get done will decrease.

Is this a Capital Project? This project renovates existing facilities, infrastructures, and roads at State Parks across the state.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2007	02422	EI181	\$670,960	\$304,015	\$126,424	\$20,226
2007	02422	AT800	\$431,901	\$90,485	\$12,272	\$9,370
2007	03097	EI181	\$680,716	\$593,855	\$331,596	\$130,034
2007	02411	EI181	\$712,662	\$680,408	\$569,633	\$549,707
2007	02411	AT800	\$493,604	\$63,637	\$7,317	\$5,282
2007	02411	AT801	\$1,918	\$313	\$1,557	\$1,557
2007	02273	EI181	\$356,080	\$304,745	\$258,548	\$124,036
2007	05144	EI185	\$5,451	\$0	\$0	\$0
2007	03403	EI181	\$300,000	\$122,813	\$105,407	\$105,407
2007	02274	AT601	\$59	\$59	reverted	reverted
TOTAL			\$3,653,351	\$2,160,330	\$1,412,754	\$945,619

Explanation:

These appropriations are all from the 2007 Session. The funding has been allocated to various park projects statewide including historic building stabilization at Bannack; boat ramp replacements at Placid Lake, Boisvert's FAS, Logan, and Lake Mary Ronan; a visitor's center and maintenance shop at Lewis & Clark Caverns; irrigation work at Giant Springs; and relocation of the rifle range from Makoshika State Park. In total, 45 individual projects are funded from these sources.

The \$300,000 of federal authority was for a National Park Service grant to conduct building stabilization work at Bannack State Park. **The project is complete and the balance will be reverted.**

2007 - 02422/EI181 – allocated to 33 projects. A total of 28 are complete and five projects are on-going.

2007 - 2422/AT800 – allocated to Lewis & Clark Visitor Center at A&E and project is on-going.

2007 - 03097/EI181 – allocated to 17 projects. A total of 14 are complete and three projects are on-going.

2007 - 02411/EI181 – allocated to 25 projects. A total of 23 are complete and two are on-going.

2007 - 02411/AT800 – at A&E allocated to Lewis & Clark Caverns and project is on-going.

2007 - 02411/AT801 – at A&E allocated to Pictograph Caves Visitor Center and project is on-going.

2007 - 02273/EI181 – allocated to 24 projects. A total of 23 are complete and one is on-going.

2007 - 03403/EI181 – Federal authority for the Bannack 'Saving America's Treasures' Grant. **The project is complete and the balance will be reverted.**

2007 - 02274/AT601 – Lone Pine Project at A&E, project complete. **Unexpended balance reverted.**

[REDACTED]

Is this a Capital Project? Provides funding to acquire lands for future public access to Montana's cultural, historic, and

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2007	05144	EI183	\$ 4,252,477	\$ 3,238,640	\$ 520,425	\$ 520,425
TOTAL			\$ 4,252,477	\$ 3,238,640	\$ 520,425	\$ 520,425

Explanation:

Since the \$10 million appropriation was received in the 2009 biennium, funds have been expended on 16 projects statewide. The projects have resulted in several new public State Park and Fishing Access Site (FAS) properties available for outdoor recreational activities throughout Montana. At this time, approximately 95% of the funds have been expended.

[REDACTED]

Is this a Capital Project? This authority is for the protection of mountain sheep habitat through the acquisition

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2009	02086	EI189	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
TOTAL			\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

Explanation:

FWP uses this funding to conserve important bighorn sheep habitat. No acquisitions are anticipated, so the funding will be combined with 2013 biennium auction funds to enable purchase of priority habitat that may come available.

Is this a Capital Project? This program provides funding to enable the department to acquire interest in lands for angler

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2007	02409	EI171	\$1,683	\$0	\$1,346	\$0
2007	02415	EI171	\$140,000	\$140,000	\$4,952	\$0
2007	03097	EI171	\$100,000	\$100,000	\$100,000	\$100,000
2009	02409	EI229	\$210,000	\$146,357	\$105,254	\$83,893
2009	02415	EI229	\$290,000	\$290,000	\$290,000	\$290,000
2009	03097	EI229	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL			\$841,683	\$776,357	\$601,552	\$573,893

Explanation:

These funds will be utilized for FAS acquisitions statewide. Numerous possible acquisitions are proposed each biennium. Some proposed projects involve investigating sites in areas where access is currently limited or lacking. Other possible projects involve private individuals offering lands for consideration.

Is this a Capital Project? This program protects and enhances important wildlife lands by acquisition of land interests

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2007	02114	EI176	\$3,847,593	\$3,734,388	\$1,015,887	\$58,620
2009	02114	EI039	\$8,000,000	\$8,000,000	\$8,000,000	\$2,124,244
2009	02559	EI049	\$40,000	\$40,000	\$0	\$0
2009	02560	EI049	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL			\$11,957,593	\$11,844,388	\$9,085,887	\$2,252,864

Explanation:

Habitat Montana funding is for conservation easements and fee title purchases of important wildlife habitat. Most of the fund balance was utilized during the 2011 biennium to acquire critical wildlife habitat.

Is this a Capital Project? This funding is for the protection and enhancement of wetland habitat through the construction

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2001	02085	EI119	\$27,000	\$0	\$0	\$0
2003	02085	EI140	\$23,840	\$0	\$0	\$0
2005	02085	EI161	\$579,304	\$266,679	\$155,524	\$176,818
2007	02085	EI179	\$360,000	\$360,000	\$360,000	\$341,553
2009	02085	EI079	\$620,000	\$620,000	\$620,000	\$620,000
TOTAL			\$1,610,144	\$1,246,679	\$1,135,524	\$1,138,371

Explanation:

The Migratory Bird Stamp Program provides dedicated funding for protection and enhancement of important wetland habitat. Several projects have been implemented in the past biennium to enhance wetland habitat for migratory birds, including:

- Doney Lake acquisition
- Pilster Reservoir repair
- Phillipi Reservoir repair
- Wesson Reservoir repair
- Ninepipes WMA wetland projects

The department is planning to complete a number of quality wetland projects during FY 2012 and FY 2013 that will utilize the available balance.

After more than 20 years of accomplishments, the program is undergoing a field evaluation of completed projects to determine the current status and the quality of the projects and to show conditions of wetlands after contracts have expired. The evaluation will be conducted by a private contractor over three field seasons (spring/summer 2010-2012) reviewing more than 500 completed wetland projects.

Is this a Capital Project? Pursuant to FWP's responsibilities under 87-1-265, MCA, to promote hunting access, this

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2009	02334	EI199	\$2,500,000	\$2,500,000	\$2,500,000	\$1,477,075
TOTAL			\$2,500,000	\$2,500,000	\$2,500,000	\$1,477,075

Explanation:

This is a new component of the Hunting Access Enhancement Program. FWP spent considerable effort during the 2011 biennium developing program guidelines, prioritization criteria, and basis for valuation. Projects were solicited from regional staff with significant interest and opportunity. At least four access projects should be completed in FY 2011, with several more in development for completion in FY 2012. This program is being implemented in conjunction with the Home to Hunt program, which has funding earmarked for providing access across private lands to public lands.

GRANTS PROGRAMS

Fish Cleaning Stations

Is this a Capital Project? This project will provide for fish cleaning stations on popular waters to facilitate handling and cleaning of fish by our angling public.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2005	03097	EI157	\$112,500	\$112,500	\$112,500	\$112,500
TOTAL			\$112,500	\$112,500	\$112,500	\$112,500

Explanation:

The intent of the project is to provide federal funds as grants to local fishing groups interested in developing fish cleaning stations. The local groups would provide the private match for the federal dollars. FWP has discussed this granting opportunity with several fishing clubs, but so far none has been able to raise the necessary funds to provide the match. We would like to keep this authority for two more years to give the fishing groups additional time to raise the matching funds.

Recreational Grants

Is this a Capital Project? These projects provide state and/or federal funding through grants for numerous recreational programs including grants for maintenance and renovation of OHV trails; for maintenance, development, and improvements of motorized, non-motorized, and diversified trail systems statewide; and for outdoor recreation projects including general park facility upgrades, as well as acquisitions.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
LWCF						
2003	03406	EI146	\$995,937	\$940,975	\$853,475	\$659,433
2009	03406	AT812	\$11,792	\$0	\$0	\$0
Fedl WB						
2005	03097	EI164	\$45,923	\$0	\$0	\$0
2009	03097	EI209	\$2,000,000	\$2,000,000	\$1,947,353	\$1,624,890
OHV						
2005	02213	EI164	\$218,897	\$212,277	\$76,262	\$0
2007	02213	EI182	\$160,000	\$160,000	\$160,000	\$92,244
2009	02213	EI239	\$136,000	\$136,000	\$136,000	\$136,000
2009	02239	EI239	\$184,000	\$184,000	\$184,000	\$184,000
Fedl Trails						
2005	03098	EI164	\$580,291	\$0	\$0	\$0
2007	03098	EI182	\$2,800,000	\$2,746,919	\$2,174,952	\$1,692,017
2009	03098	EI249	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL			\$8,632,840	\$7,880,171	\$7,032,042	\$5,888,584

Explanation:

LWCF Grants – This federal program provides funding for outdoor recreation projects for both the state park system and for individual grants to communities and towns across the state. Nationally, the funding available to individual states has been in decline. Due to the level of authority approved several sessions ago and the lower federal funds being received for individual projects, no additional spending authority has been requested again this legislative session.

Federal W-B Grants – The funding in this category has been allocated to four individual projects at qualifying water based parks and FASs.

2009 - 03097/EI209 – allocated to four projects, Black Bridge (complete), Lake Mary Ronan (complete), Black Sandy (complete), Tongue River Reservoir (in design), and the balance unallocated in BEC.

OHV Grants – These funds have been allocated to private clubs and organizations for projects or trail work related to OHV's throughout Montana.

Federal Trails Grants – These federal funds are granted out to local clubs, cities/towns, and federal agencies for trail related projects statewide. Historically, this grant program often takes more than one year for a community to complete their project for various reasons-- construction seasons, raising additional private funds, etc.

Future Fisheries -- River Restoration

Is this a Capital Project? This appropriation authority provides for the restoration and enhancement of degraded aquatic habitats.

Status of Appropriation Authority?

Session	Fund	Appropriation	FYE09 Balance	12/31/09 Balance	FYE10 Balance	12/31/10 Balance
2001	02149	EI115	\$6,742	\$6,742	\$6,742	\$0
2001	02409	EI115	\$456,622	\$372,546	\$58,323	\$20,000
2003	02149	EI131	\$152,244	\$139,319	\$109,017	\$101,838
2003	02022	EI131	\$50,733	\$10,227	\$15,348	\$332
2005	02149	EI150	\$172,168	\$119,266	\$150,368	\$149,303
2005	02022	EI150	\$292,028	\$241,205	\$233,770	\$62,478
2007	02149	EI170	\$314,000	\$314,000	\$308,024	\$308,024
2007	02022	EI170	\$980,800	\$828,678	\$825,343	\$674,064
2009	02022	EI109	\$1,000,000	\$1,000,000	\$999,655	\$853,221
2009	02149	EI029	\$150,000	\$150,000	\$150,000	\$34,048
2009	02149	EI109	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL			\$3,725,337	\$3,331,983	\$3,006,590	\$2,353,308

Explanation:

All authority has been committed to projects except that needed that were needed for one more application process before the end of FY 2011. The balance is reduced when payments are actually made.